

Current School Plan 2024-2025 - Cleveland School

2024 - 2025

School Plan Approved

School Plan Approval Details

Submitted By:

Janet Ewell

Submit Date:

2024-04-09

Admin Reviewer:

Holly Korous

Admin Review Date:

2024-05-20

LEA Reviewer:

Jackie Allred

LEA Approval Date:

2024-05-20

Board Approval Date:

2024-05-08

Goal #1

close

State Goal

close

By the end of the 2024-2025 school year, Cleveland Elementary will increase science proficiency by 2% on the RISE summative tests and 5% from BOY to EOY on Acadience Math and Reading K-

5 Benchmarks.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

In reviewing the summative RISE assessment data and Acadience Reading Benchmarks, LA is continually the most critical need at Cleveland Elementary. Our students' reading ability has a direct impact on all other subject areas; including science and math. Therefore, the council has chosen to focus on reading skills across all subjects. Growth will be measured by the end of the year summative RISE assessment and the Acadience Reading and Math benchmarks.

Action Plan Steps and Expenditures

close

1. We will hire paraprofessionals that will work with small groups of students to provide structured support in areas of reading, math and science. (\$34,000)
2. We will fund 2 teachers to be instructional coaches to serve as mentors and help other teachers improve the quality of their lessons and the quality of students' education. (\$6,000)
3. We will purchase technology equipment and software to supplement instruction and support goals. (\$5,000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will hire paraprofessionals that will work with small groups of students to provide structured support in areas of reading, math and science. (\$37,000) 2. We will fund 2 teachers to be instructional coaches to serve as mentors and help other teachers improve the quality of their lessons and the quality of students' education. (\$6,000)	\$40,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	3. We will purchase technology equipment and software to supplement instruction and support goals. (\$5,000)	\$5,000.00
	Total:	\$45,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$40,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$5,000.00
Total:	\$45,000.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2022-2023	\$12,434.96
Distribution for 2023-2024	\$35,824.16
Total Available Funds for 2023-2024	\$48,259.12
Estimated Funds to be Spent in 2023-2024	\$ <input type="text" value="39000"/>
Estimated Carry-over from 2023-2024	\$9,259.12
Estimated Distribution for 2024-2025	\$36,119.85
Total Available Funds for 2024-2025	\$45,378.97
Summary of Estimated Expenditures for 2024-2025	\$45,000.00
Estimated Carry-over to 2025-2026	\$378.97

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2024-04-09

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